

CHRISTIAN SERVICE AGENCY, NAGPUR

Foreign Contribution Account

INCOME AND EXPENDITURE ACCOUNT FOR THE YEAR ENDED 31ST MARCH, 2015

| EXPENDITURE                                 | Rs.          | Rs.          | INCOME  | Rs.          | Rs.          |
|---|--------------|--------------|---|--------------|--------------|
| To, <u>Projects &amp; Programs Expenses</u> |              |              | By, <u>Foreign Contribution</u>                     |              |              |
| HIV-AIDS Awareness Program                  | 2,864,226.00 |              | <u>Received Towards</u>                             |              |              |
| Seminar & Conference                        | 3,954,891.00 |              | HIV-AIDS Awareness Program                          | 774,500.00   |              |
| Construction/Extension/Maint.               | 482,606.00   | 7,301,723.00 | Seminar & Conference                                | 5,261,913.00 |              |
|   |              |              | Relief for Natural Calamities                       | 494,800.00   | 6,531,213.00 |
| " <u>Administration Exp.</u>                |              |              | " <u>Others</u>                                     |              |              |
| Statutory Audit Fees                        | 15,000.00    |              | Bank Interest                                       |              | 370,297.00   |
| Internal Audit Fees                         | 24,269.00    |              |   |              |              |
| Bank Charges                                | 2,055.00     | 41,324.00    | Deficit, being excess of Expenditure<br>over Income |              | 441,537.00   |
| Total                                       | Rs.          | 7,343,047.00 | Total   | Rs.          | 7,343,047.00 |

As per our report of even date attached.

For S.L.BODHANKAR & CO  
Chartered Accountants

21 AUG 2015

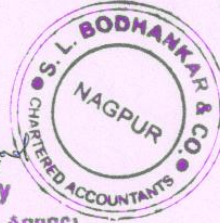
Nagpur  
Date:

Treasurer

**Treasurer**  
Christian Service Agency

*Roger Gantwal*  
Secretary

**Secretary**  
Christian Service Agency



*S.V. Ubgade*  
(CA Sanjiv Ubgade)  
Partner  
Memb. No. 36193

